### **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned, officers of

### City of Walton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:	(5) the 1 mount	11(5) 01 2017 11	a valore	20	2018 Adopted Budget				
Page   No.   For Expenditures   Valorem Tax   Use Only					Amount of	County			
Table of Contents:			Page	Budget Authority	2017 Ad	· 1			
Computation to Determine Limit for 2018   2   Allocation of MVT, RVT, and 16/20M Vehicle   3   Schedule of Transfers   4   Statement of Indebtedness   5   Statement of Lease-Purchases   6   Computation to Determine State Library Grant   Fund   K.S.A.	Table of Contents:					1			
Allocation of MVT, RVT, and 16/20M Vehicle   3   Schedule of Transfers   4   Statement of Indebtedness   5   Statement of Lease-Purchases   6   Computation to Determine State Library Grant   7   Fund   K.S.A.   General   12-101a   8   203,300   67,203   43,92   8   Debt Service   10-113   9   14,442   Library   12-1220   9   5,500   5,174   3,767    Library   12-1220   9   5,500   5,174   3,767    Special Highway   10   14,000   Gas Utility   10   113,600   Water Utility   11   27,500   Storm Water Operating   12   2,500   Non-Budgeted Funds-A   13    Totals   XXXXXX   473,142   72,377   52,605   Election Required - Review HB2088 Template.   Budget Summary   14   Neighborhood Revitalization Rebate   12   Nov1, 2017 Total   No		for 2018	<del></del>	101 Expenditures	Valorem Tax	OSC OM y			
Schedule of Transfers			I						
Statement of Indebtedness   5   5   5   5   5   5   5   5   5		ZOIVI VCIIICIC							
Statement of Lease-Purchases		······································							
Computation to Determine State Library Grant   Fund   K.S.A.									
Fund   K.S.A.   General   12-101a   8   203,300   67,203   43,90   8     Debt Service   10-113   9   14,442     Library   12-1220   9   5,500   5,174   3,767		ibrary Grant	4						
General   12-101a   8   203,300   67,203   43,42   8			<b>-</b>						
Debt Service			8	203 300	67 203	48928			
Library 12-1220 9 5,500 5,174 3,767			ļ		07,203	-10 , tox ()			
Special Highway			<del></del>		5 174	27/27			
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12	Library	12-1220	1-	3,300	3,174	5.101			
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			<del> </del>						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			<del> </del>						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12									
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			<del> </del>						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12									
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12									
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			ļ						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			<u> </u>						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			ļ						
Gas Utility         10         113,600           Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12	Special Wighway		10	14,000					
Water Utility         11         92,300           Sewer Utility         11         27,500           Storm Water Operating         12         2,500           12			<del></del>						
Sewer Utility									
Storm Water Operating									
12									
Non-Budgeted Funds-A  Totals  Election Required - Review HB2088 Template.  Budget Summary  Neighborhood Revitalization Rebate  In the second of the second o	Storm water Operating			2,300					
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total			12						
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total									
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total									
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total			<b> </b>						
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total			ļ						
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total		······	ļ		······································				
Totals         xxxxxx         473,142         72,377         52.145           Election Required - Review HB2088 Template.         County Clerk's Use Only           Budget Summary         14         1,373,527           Neighborhood Revitalization Rebate         Nov 1, 2017 Total									
Election Required - Review HB2088 Template.  Budget Summary  14  L373,527  Neighborhood Revitalization Rebate  County Clerk's Use Only L373,527  Nov 1, 2017 Total	Non-Budgeted Funds-A	***************************************	13			*			
Election Required - Review HB2088 Template.  Budget Summary  14  L373,527  Neighborhood Revitalization Rebate  County Clerk's Use Only L373,527  Nov 1, 2017 Total	Totals		YYYYYY	473 142	72 277	50.105			
Budget Summary 14 1,373,527 Neighborhood Revitalization Rebate Nov 1, 2017 Total		188 Templote	122222	713,142	12,311				
Neighborhood Revitalization Rebate Nov 1, 2017 Total		oo rempiate.	14						
		oto	14						
	freegnomiood Kevitalization Keb	aic	<u> </u>	I		Nov 1, 2017 Total Assessed Valuation			

Assisted by:	1.1.1	
Dale L. Clark, CPA	ganet Westz	
Knudsen, Monroe & Co. LLC		
Address:	General all	
301 N. Main, Suite 110	K D. D.	had been but been by A son
Newton, KS 67114	Debbre Revision	
Email:		
lale@kmcocpa.com	Chis h Ulsehnen	————AUG 1 7 2017
Attest: 2017	Ba Jean	
County Clerk	Governing Body	Harvey County (

Harvey County Clerk

Amount of Levy

City of Walton 2018

## Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+ \$	
2.	Debt service levy in 2017 budget		
	Tax levy excluding debt service	\$	
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +	_	
<ul><li>5.</li><li>6.</li></ul>	Increase in personal property for 2017:  5a. Personal property 2017 +		
7.	Valuation of property that has changed in use during 2017:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	<del></del>	
9.	Total estimated valuation July 1, 2017		
10.	Total valuation less valuation adjustment (9 minus 8)		•
11.	Factor for increase (8 divided by 10)		
12.	Amount of increase (11 times 3)	+ \$	
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	
14.	Debt service levy in this 2018 budget	***************************************	
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		
16.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17.	Consumer Price Index adjustment (3 times 16)	\$	
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (15 plus 17)	tion' \$	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Computation to Determine Limit for 2018

### **Base Levy**

67,926 Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 1,827 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) Net Tax Levy (Base)

### Percentage Adjustments

925 CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)

16,106 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 17,182 Increase in Total Personal Property Valuations (cannot be less than zero)

Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)

Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)

Total Assessed Value of Adjustments 3,966 Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 1,373,237

Adjustment Percentage (Line 10 Divided by Line 11) 0.29%

Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 191 **Total Percentage Adjustments** 1,116

### Increased Tax Revenues Adjustment

Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations

must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

Property Tax Revenues Spent on Special Assessments in 2018 Budget

Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget



0

0

66,099



Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

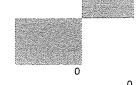


Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



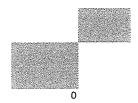
CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget

0

Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



CPI Adjustment - 1.4%

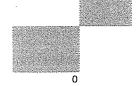
Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment 0

### Levy on Behalf of Another Political or Governmental Subdivision

Library Levy 2018 Budget

Recreation Commission Levy 2018 Budget



Total Computed Tax Levy 72,389

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,746	9,596	129	88	2,427	91
Debt Service	6,353	1,020	14	9	258	10
Library	1,827	293	4	3	74	3
TOTAL	67,926	10,909	147	100	2,759	104

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	10,909	147_			
County Treas 16/20M Vehicle Estimate			100		
County Treas Commercial Vehicle Tax Estima	ate			2,759	
County Treas Watercraft Tax Estimate			· · · · · · · · · · · · · · · · · · ·		104
Motor Vehicle Factor	0.16060				
Recreational Vehicle	Factor	0.00216			
	16/20M Vehicle	Factor	0.00147		
	C	Commercial Vel	nicle Factor	0.04062	
		V	Vatercraft Factor	•	0.00153

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Special St & Hwy	30,000	1,000	1,000	12-1,119
General	Equipment Reserve	17,300	1,000	10,000	12-1,117
Sewer	Bond & Interest	11,905	7,000	7,000	12-825d
Gas	Special St & Hwy	1,000	1,000	1,000	12-825d
	Totals	60,205	10,000	19,000	
	Adjustments*				
	Adjusted Totals	60,205	10,000	19,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

# STATEMENT OF INDEBTEDNESS

			-								
Type of	Date	Date of	Interest	Amount	Beginning Amount	The Date Dive	<u></u>	Amount	Amount Due	Amor	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1.2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2016 Refunding	12/1/2016	10/5/2038	2.5-4.0	242,000	242,000	4/15 &10/15	10/15	6,492	0	7,442	2,000
Revenue Bonds:					242,000			0,492	O	/,442	2,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other											
Total Indebtedness					242,000			6.492	0 0	7.442	2.000
								09.7		. 9 7 7.4	1,000

2018

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Totals			- The state of the							ckhoe	Item Purchased	***************************************		
										12/22/2014	Date	Contract		
										48	(Months)	Contract	Term of	
Marie To Andrews										4.50	%	Rate	Interest	
										26,950	(Beginning Principal)	Financed	Amount	Total
14,081													Principal	
7,375										7,375	2017	Due	Payments	
7,375				ALABAM SANOTANIBANISANI SANOTANIBANISANI SANOTANIBANI SANOTANIBANI SANOTANIBANI SANOTANISANI						7,375	2018	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	57,540	6,538	
Receipts:	27,310	0,550	
Ad Valorem Tax	54,395	59.746	xxxxxxxxxxxxxx
Delinquent Tax	445	400	
Motor Vehicle Tax	9,475	9,500	
Recreational Vehicle Tax	108	100	
16/20M Vehicle Tax	97	100	
Commercial Vehicle Tax	2,448	2,400	
Watercraft Tax	156	100	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	42,033	42,000	42,000
Fines & Fees	30,165	27,000	<del> </del>
Franchise Tax	15,493	23,000	
Refuse Fees	20,082	20,000	<del></del>
Permits	772	800	
Late Fees	3,023	3,000	
Reimbursements	1,187	1,500	
Miscellaneous	627	1,200	<del></del>
	***************************************		
		<b></b>	
		<u> </u>	
		·····	
		<del></del>	<u> </u>
In Lieu of Tayon (IDD)			
In Lieu of Taxes (IRB)	200	200	
Interest on Idle Funds	223	200	
Neighborhood Revitalization Rebate			0
Miscellaneous	······································		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,729	191,046	
Resources Available:	238,269	197,584	137,415

### **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	238,269	197,584	137,415
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel Services	48,264	50,000	50,000
Contractual Services	46,335	44,000	44,000
Commodities	22,162	23,000	24,000
Capital Outlay	12,149	13,300	13,500
Street Lights	5,687	6,000	6,000
Refuse	17,606	18,000	18,500
Streets	1,313	3,500	3,500
Animal control/parks	618	1,000	1,000
Continuing education & dues	2,090	2,000	2,000
Law Enforcement	24,598	25,000	26,000
Municipal Court	2,826	2,800	2,800
Other	783	1,000	1,000
Transfer to Special Street & Hwy	30,000	1,000	1,000
Transfer to Equipment Reserve	17,300	1,000	10,000
Cash Forward (2018 column)			
Miscellaneous		~~~	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	231,731	191,600	203,300
Unencumbered Cash Balance Dec 31	6,538	5,984	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	258,380	233,400	203,300
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	203,300
		Tax Required	65,885
De	linquent Comp Rate:	2.0%	1,318
	Amount of 2	017 Ad Valorem Tax	67,203

FUND PAGE FOR FUNDS WITH A TAX LEVY

10/12 1/102 1011 0/120 //1111			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	722	0	7,371
Receipts:			
Ad Valorem Tax	4,946	6,353	XXXXXXXXXXXXXXXX
Delinquent Tax	18	10	10
Motor Vehicle Tax	516	500	1,020
Recreational Vehicle Tax			14
16/20M Vehicle Tax			9
Commercial Vehicle Tax			258
Watercraft Tax			10
Transfer from Sewer Fund	11,905	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	17,385	13,863	8,321
Resources Available:	18,107	13,863	15,692
Expenditures:			
Principal	5,800	0	2,000
Interest	12,307	6,492	7,442
Cash Basis Reserve	0	0	5,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	18,107	6,492	14,442
Unencumbered Cash Balance Dec 31	0	7,371	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun			14,442
	Non-		
	Total Expenditu	re/Non-Appr Balance	14,442
		Tax Required	C
De	elinquent Comp Rate:	2.0%	0

nt Comp Rate: 2.0% Amount of 2017 Ad Valorem Tax

	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2017	Year for 2018
Library	Actual for 2016		
Unencumbered Cash Balance Jan 1	4,849	1,843	0
Receipts:			
Ad Valorem Tax	1,994		XXXXXXXXXXXXXXXXXX
Delinquent Tax		50	50
Motor Vehicle Tax		200	293
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		4	3
Commercial Vehicle Tax		50	74
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	* 004	2,137	427
Total Receipts	1,994	3,980	427
Resources Available:	6,843	3,980	447
Expenditures:			
Appropriations to Library Board	5,000	3,980	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,000	3,980	5,500
Unencumbered Cash Balance Dec 31	1,843	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	5,000	5,500	5,500
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,500
		Tax Required	5,073
De	linquent Comp Rate:	2.0%	101
	Amount of 2	017 Ad Valorem Tax	5,174

Page No.

FUND	PAGE	FOR	FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,918	41,273	8,273
Receipts:			
State of Kansas Gas Tax	6,355	0	6,000
County Transfers Gas		0	0
Transfer from General Fund	30,000	1,000	1,000
Transfer from Gas Fund	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,355	2,000	8,000
Resources Available:	41,273	43,273	16,273
Expenditures:			
Contractual Services	0	35,000	14,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	35,000	14,000
Unencumbered Cash Balance Dec 31	41,273		
2016/2017/2018 Budget Authority Amount			

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	10,440	17,087	21,887
Receipts:			
Sales	84,359	90,000	150,000
Reimbursements	271	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,630	90,300	150,300
Resources Available:	95,070	107,387	172,187
Expenditures:			
Personnel Services	19,226	20,000	21,000
Contractual Services	5,508	4,200	4,500
Commodities	2,127	2,500	3,000
Capital Outlay	3,149	1,800	2,100
Gas Purchases	46,973	48,000	75,000
Franchise Fee to City	0	8,000	8,000
Transfer to Special Street & Highway	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,983	85,500	114,600
Unencumbered Cash Balance Dec 31	17,087	21,887	57,587
2016/2017/2018 Budget Authority Amount	174,000	189,000	114,600

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	35,574	25,116	17,616
Receipts:			
Sales	75,542	80,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,542	80,000	85,000
Resources Available:	111,116	105,116	102,616
Expenditures:			
Personnel Service	18,049	19,000	20,000
Contractual Services	14,482	15,000	15,000
Commodities	2,507	3,000	3,000
Capital Outlay	7,238	5,000	5,000
Water Purchases	43,724	45,500	49,300
Cash Forward (2018 column)			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Exp	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	86,000	87,500	92,300
Unencumbered Cash Balance Dec 31	25,116	17,616	10,316
2016/2017/2018 Budget Authority Amount	86,000	87.500	92,300

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,472	10,770	19,270
Receipts:			
Sales	33,046	34,000	35,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,046	34,000	35,500
Resources Available:	41,518	44,770	54,770
Expenditures:			
Personnel Services	11,964	12,500	13,500
Contractual Services	2,008	2,000	2,000
Commodities	767	1,000	1,500
Capital Outlay	4,104	3,000	3,500
Transfer to Bond & Interest	11,905	7,000	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,748	25,500	27,500
Unencumbered Cash Balance Dec 31	10,770	19,270	27,270
2016/2017/2018 Budget Authority Amount	37,500	38,000	27,500

### FUND PAGE FOR FUNDS WITH NO $\underline{TAX}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Operating	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	31,469	34,218	36,718
Receipts:			
Fees	4,931	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,931	5,000	5,000
Resources Available:	36,400	39,218	41,718
Expenditures:			
Contract Labor	477	500	500
Commodities & Other	1,705	2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,182	2,500	2,500
Unencumbered Cash Balance Dec 31	34,218	36,718	39,218
2016/2017/2018 Budget Authority Amount	10,000	37,000	2,500

### Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			<del></del>
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			**************************************
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

2018

0

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Walton

will meet on July 31, 2017 at 6:30 P. M at Walton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Walton City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2016	Current Year Estim	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	231,731	45.829	191,600	47.246	203,300		48.938
Debt Service	18,107	4.234	6,492	5.024	14,442		
Library	5,000	1.707	3,980	1.445	5,500		3.768
				·///			
				***************************************	<del></del>		
Special Highway			35,000		14,000		
Gas Utility	77,983		85,500		114,600		
Water Utility	86,000		87,500	·····	92,300		
Sewer Utility	30,748		25,500	***************************************	27,500		
Storm Water Operating	2,182		2,500		2,500		
					***************************************		
Non-Budgeted Funds-A	29,594						
	2,50,1						
Totals	481,345	51.770	438,072	53.715	474,142	72,377	52.706
Less: Transfers	60,205		10,000		19,000		
Net Expenditure	421,140		428,072		455,142		
Total Tax Levied	64,805		67,926		xxxxxxxxxxxxx		
Assessed							
Valuation	1,251,785		1,264,575		1,373,237		
Outstanding Indebtedness,	****						
January 1, G.O. Bonds	2015	г	2016	1	2017	1	
Revenue Bonds	241,420		230,620		242,000		
Other	0	ŀ	0 0		0		
Lease Purchase Principal	15,832		24,176		14,081		
Total	257,252		254,796		256,081		
*Tax rates are expressed in		Ę	227,770	ļ	230,001	1	

\*Tax rates are expressed in mills

Stephanie Ashby

City Official Title: City Clerk

Columiya	20, 2017.		
Gaze inte		State of	Kansas City
lization is like in the layer of ice upon ocean of chaos and dark the He left out the most in part of the quote. It only as	is and the amount of a available at this hear	ing.	
hargain to crack the sur-		10.4.46.2016	
All forms of civilizatio		d Budget for 2018 Amount of 2017	Estimate
down at the grocery stor.	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate *
	203,300		48.938
day. It was "ice cream day!	14,442		
crap marketing gimmic.	5,500	5,174	3,768
thought up to move stor			
thought up to move been			
frozen goods.			
That meant 99-cent ic			
I spied a large sign ac-		and the same	
the sale.			
Outside of the occasio_			
Creamery tub, I do not	14,000		
ice cream, no matter no	114,600		
save my empty calories -	92,300 27,500		
The sign had no power	2.500		
"Get behind thee, bar			
thought.		1	
Unfortunately, howev	<b> </b>		
not alone.			
My girlfriend, a lover-	ļ	<b>_</b>	
cream, was in tow. But		<del> </del>	
ished our lists. I just ha			
it to the cashier and the	474,14		52.7
doors. I would avoid the	19,00 455,14		
crowd that would be dra	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
a bargain.	1,373,23	Ц	
My heart sank as I he	2017		
behind me, "Did you kn	242,000	]	
tional ice cream day?"	0	4	
I'm generally a bumb	14,081	1	
when it comes to relation	256.081	]	
I have learned a thing of	)		
the years.			
When a significant of	1		

# AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

### **Newton Now**

a weekly newspaper published in the city of Newton, County of Harvey, State of Kansas, and of general paid circulation in Harvey County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Newton Now is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned. and that the notice of a true copy is here to attached, was published in | consecutive issues of said newspaper, the first publication being in the issue of chille 20, 20 17, the second publication being in the issue of , 20; and the last publication in the issue of ~

Notary Public, Newton, Kansas

My commission expires: January 11, 2020

### CITY OF WALTON PUBLIC NOTICE

Published in the Newton Now on July 20, 2017.

The City of Walton's regular scheduled council meeting dated Monday, August 7, 2017 will be rescheduled and held on Monday, July 31St, 2017 at 7pm. Located in the city office 122 Main.

# AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn. deposeth and said that they are the publishers.

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form prepared by:

Subscribed to∟and sworn before me this

day of

ELIZABETH HINGST Notary Public - Stale of Kansas Notary Public, Newton, Kansas Appt. Expires Vin

My commission expires: January 11, 2020